

LOCAL BUILDING AUTHORITY OF THE SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

2025 BUDGET AMENDMENTS PUBLIC HEARING

AND

2026 PROPOSED BUDGET PUBLIC HEARING

18 DECEMBER 2025

Presiding: Amanda Barth, Chair

Time: 6:00 p.m.

Place: 2215 North 2200 West, Salt Lake City, UT 84116

Trustees Present: Amanda Barth, Chair
Neil Vickers, Ph.D., Vice-Chair
Dr. Shireen Mooers
Van Turner

Trustees Excused: Luz Escamilla

Others Present: Ary Faraji, Ph.D., Executive Director
Gregory White, Ph.D., Assistant Director
Aleta Fairbanks, CPA, CFO

1. Roll Call:

At 6:00 p.m., Trustee Mooers made a motion to begin the LBA Public Hearing. Her motion carried unanimously after being seconded by Trustee Vickers. Trustee Barth confirmed that the meeting was being recorded and called for a roll call. No conflicts of interest were declared; no public was present.

2. 2025 LBA Budget Amendments:

The Board Members had been given the 2025 LBA Budget in October so the Trustees had sufficient time to review it beforehand. The main modifications were increasing the anticipated interest earnings and allocating more money for the second phase equipment purchases. All Trustee questions were answered, and no public was present.

3. 2026 LBA Proposed Budget:

In October, the Board Members were provided with a budget comparing the preliminary 2026 budget totals that had been adopted in June with the revised 2026 proposed amounts. Because the construction is behind schedule, fewer dollars were expended in 2025, necessitating an increase to the anticipated interest income. The Capital Projects Fund will continue to cover the bond payments, and all available funds in the LBA will be disbursed during 2026.

4. Adjournment:

Trustee Vickers made a motion to close the 2025 LBA Budget Amendments Hearing and the 2026 LBA Proposed Budget Hearing; Trustee Turner seconded the motion, and the meeting was unanimously adjourned at 6:07 p.m.

Ary Faraji, Executive Director

Date

Neil Vickers, Board Chair 2026

Date